**Síntesis estadística 1973 - enero 2020**

**(Monto en miles de dólares)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Año** | **Saldos balance** | **Estado de resultados** | **Colocación títulos valores** | **Devolución cotizaciones** | **Saldos depósitos cotizaciones** |
| **Activo** | **Pasivo** | **Patrimonio** | **Ingresos** | **Gasto** | **Superávit** | **Número** | **Miles de US$** |
| 1973 | $989.9 | $704.2 | $285.7 | $5.6 | $22.1 | -$16.5 | $0.0 | - | - | $704.1 |
| 1974 | $5,034.3 | $4,747.8 | $286.5 | $127.8 | $164.4 | -$36.6 | $0.0 | 338 | $3.9 | $3,224.6 |
| 1975 | $10,267.2 | $9,400.4 | $866.8 | $267.3 | $257.5 | $9.8 | $0.0 | 699 | $20.0 | $6,771.9 |
| 1976 | $12,257.9 | $10,704.6 | $1,553.3 | $494.4 | $369.7 | $124.7 | $0.0 | 594 | $29.3 | $10,527.2 |
| 1977 | $18,066.8 | $15,365.9 | $2,700.9 | $824.9 | $491.1 | $333.8 | $0.0 | 653 | $39.9 | $15,239.0 |
| 1978 | $24,617.3 | $20,992.8 | $3,624.5 | $967.5 | $617.3 | $350.2 | $0.0 | 798 | $65.7 | $20,659.3 |
| 1979 | $31,387.8 | $27,321.1 | $4,066.7 | $1,259.6 | $817.5 | $442.1 | $0.0 | 763 | $78.8 | $26,725.5 |
| 1980 | $38,820.4 | $33,979.0 | $4,841.4 | $1,747.3 | $972.6 | $774.7 | $0.0 | 1,350 | $163.0 | $33,424.1 |
| 1981 | $46,329.4 | $40,610.9 | $5,718.5 | $2,229.3 | $1,352.2 | $877.1 | $0.0 | 1,799 | $246.5 | $39,867.8 |
| 1982 | $56,068.5 | $49,356.0 | $6,712.5 | $2,479.5 | $1,485.5 | $994.0 | $0.0 | 1,280 | $221.6 | $46,245.9 |
| 1983 | $67,969.4 | $59,774.1 | $8,195.3 | $3,809.1 | $2,212.1 | $1,597.0 | $0.0 | 1,159 | $231.6 | $53,238.5 |
| 1984 | $77,239.5 | $72,870.4 | $4,369.1 | $4,512.3 | $3,457.4 | $1,054.9 | $0.0 | 1,033 | $242.4 | $60,455.3 |
| 1985 | $83,801.0 | $78,202.2 | $5,598.8 | $5,342.8 | $4,113.1 | $1,229.6 | $0.0 | 1,338 | $360.4 | $68,129.0 |
| 1986 | $94,771.0 | $86,363.9 | $8,407.1 | $6,639.8 | $3,831.5 | $2,808.3 | $0.0 | 1,564 | $448.2 | $76,274.9 |
| 1987 | $106,199.8 | $91,000.2 | $15,199.6 | $9,912.4 | $3,119.8 | $6,792.6 | $0.0 | 1,672 | $602.7 | $83,526.7 |
| 1988 | $117,494.4 | $99,604.5 | $17,889.8 | $8,358.9 | $4,145.7 | $4,213.1 | $0.0 | 1,730 | $678.3 | $92,631.8 |
| 1989 | $132,419.6 | $110,499.8 | $21,919.7 | $9,137.6 | $5,107.7 | $4,029.9 | $0.0 | 2,340 | $920.8 | $103,463.7 |
| 1990 | $149,835.3 | $121,669.9 | $28,165.3 | $11,076.4 | $4,830.8 | $6,245.6 | $0.0 | 3,524 | $1,406.9 | $114,183.9 |
| 1991 | $171,003.3 | $133,289.9 | $37,713.4 | $14,141.3 | $4,593.3 | $9,548.0 | $0.0 | 3,318 | $1,413.6 | $126,071.5 |
| 1992 | $195,114.7 | $148,571.7 | $46,543.0 | $15,013.0 | $6,183.4 | $8,829.6 | $0.0 | 3,308 | $1,504.2 | $140,399.0 |
| 1993 | $231,664.9 | $172,450.0 | $59,214.8 | $19,826.8 | $7,155.0 | $12,671.8 | $0.0 | 4,844 | $2,052.1 | $160,418.6 |
| 1994 | $264,111.2 | $212,592.3 | $51,518.9 | $27,134.0 | $16,031.3 | $11,102.7 | $8,000.0 | 3,985 | $1,845.9 | $191,705.2 |
| 1995 | $324,708.9 | $250,277.5 | $74,431.4 | $35,971.7 | $18,677.3 | $17,294.4 | $0.0 | 5,653 | $2,720.5 | $230,698.1 |
| 1996 | $382,472.6 | $287,999.9 | $94,472.7 | $44,393.5 | $27,878.9 | $16,514.6 | $0.0 | 6,387 | $3,232.0 | $275,673.5 |
| 1997 | $446,969.0 | $337,405.3 | $109,563.7 | $49,001.3 | $32,767.3 | $16,233.9 | $0.0 | 6,584 | $3,769.7 | $326,735.7 |
| 1998 | $544,015.5 | $417,740.9 | $126,274.6 | $50,521.6 | $33,810.7 | $16,710.9 | $49,085.7 | 5,792 | $3,332.0 | $354,438.8 |
| 1999 | $667,321.5 | $534,420.9 | $132,900.6 | $55,610.1 | $50,127.0 | $5,483.1 | $61,485.7 | 6,097 | $3,885.1 | $360,884.7 |
|  2000 | $759,822.3 | $617,109.1 | $142,713.3 | $71,650.6 | $61,801.0 | $9,849.6 | $133,742.9 | 6,894 | $5,364.2 | $359,969.9 |
|  2001 | $758,103.5 | $657,752.1 | $100,351.4 | $54,923.3 | $45,404.1 | $9,519.2 | $75,991.1 | 7,248 | $5,559.9 | $356,408.8 |
| 2002 | $810,539.5 | $700,577.2 | $109,962.4 | $57,469.6 | $47,694.7 | $9,774.9 | $96,000.0 | 7,633 | $6,294.3 | $352,030.1 |
| 2003 | $795,538.4 | $677,353.2 | $118,185.2 | $77,179.5 | $69,146.3 | $8,033.2 | $42,300.0 | 10,380 | $7,789.9 | $327,454.4 |
| 2004 | $804,298.7 | $686,327.9 | $117,970.8 | $60,566.8 | $55,469.3 | $5,097.5 | $53,700.0 | 10,286 | $8,052.8 | $321,510.2 |
| 2005 | $775,188.5 | $648,914.0 | $126,274.5 | $61,800.9 | $53,783.9 | $8,017.0 | $0.0 | 12,442 | $9,120.0 | $313,101.6 |
| 2006 | $748,236.7 | $619,316.7 | $128,920.0 | $63,876.1 | $52,669.5 | $11,206.6 | $0.0 | 9,252 | $5,781.8 | $300,265.9 |
| 2007 | $740,959.7 | $596,675.1 | $144,284.6 | $68,212.8 | $53,112.1 | $15,100.8 | $0.0 | 7,332 | $4,501.9 | $292,552.4 |
| 2008 | $740,460.5 | $575,299.4 | $165,161.1 | $76,068.5 | $54,871.5 | $21,197.0 | $0.0 | 8,382 | $5,012.3 | $285,945.7 |
| 2009 | $738,235.3 | $553,207.7 | $185,027.5 | $76,025.5 | $55,621.0 | $20,404.5 | $0.0 | 8,971 | $5,369.1 | $279,290.0 |
| 2010 | $737,779.8 | $532,036.7 | $205,743.1 | $75,901.1 | $53,355.0 | $22,546.1 | $0.0 | 9,125 | $5,446.5 | $272,789.9 |
| 2011 | $766,630.8 | $531,048.5 | $235,582.3 | $80,383.4 | $54,788.8 | $25,594.6 | $0.0 | 10,221 | $6,222.7 | $265,741.9 |
| 2012 | $780,428.1 | $515,360.4 | $265,067.7 | $81,857.1 | $51,996.5 | $29,860.7 | $0.0 | 12,139 | $7,422.7 | $257,708.6 |
| 2013 | $808,870.8 | $517,112.7 | $291,758.2 | $91,162.7 | $60,927.1 | $30,235.6 | $22,500.0 | 12,858 | $7,878.0 | $249,127.6 |
| 2014 | $821,039.3 | $511,412.0 | $309,627.3 | $92,384.0 | $61,866.7 | $30,517.2 | $18,725.3 | 11,368 | $7,149.1 | $241,473.7 |
| 2015 | $852,151.9 | $500,292.0 | $351,859.9 | $98,855.5 | $67,391.9 | $31,463.6 | $12,599.0 | 13,369 | $8,151.6 | $232,709.1 |
| 2016 | $871,422.1 | $487,265.9 | $384,156.2 | $101,943.6 | $69,615.4 | $32,328.2 | $13,762.9 | 16,465 | $9,638.8 | $222,235.6 |
| 2017 | $897,104.8 | $476,528.6 | $420,576.2 | $108,107.3 | $74,731.4 | $33,375.9 | $7,148.2 | 16,535 | $9,503.3 | $212,085.4 |
| 2018 | $930,340.5 | $477,336.5 | $453,004.0 | $110,048.9 | $75,589.6 | $34,459.3 | $0.0 | 16,008 | $8,772.2 | $202,647.4 |
| 2019 | $949,811.7 | $463,144.7 | $486,667.0 | $119,975.8 | $84,454.9 | $35,520.9 | $0.0 | 15,180 | $7,761.7 | $194,080.2 |
| **2020** | **$952,222.7** | **$460,843.4** | **$491,379.3** | **$10,869.6** | **$6,155.4** | **$4,714.3** | **$0.0** | **1,253** | **$595.5** | **$192,421.6** |
| TOTAL |   |   |   |   |   |   | **$595,040.8** | **291,943** | **$170,903.2** |   |

Fuente: Monitor de Operaciones, Gerencia de Planificación, FSV.