



FONDO SOCIAL PARA LA VIVIENDA

Síntesis estadística 1973 – agosto 2024
(Monto en miles de dólares)

| Año | Saldos balance | | | Estado de resultados | | | Colocación títulos valores | Devolución cotizaciones | | Saldos depósitos cotizaciones |
|-------------|----------------|-------------|-------------|----------------------|------------|-------------------------|----------------------------|-------------------------|---------------|-------------------------------|
| | Activo | Pasivo | Patrimonio | Ingresos | Gasto | Resultado del ejercicio | | Número | Miles de US\$ | |
| 1973 - 2004 | \$804,298.7 | \$686,327.9 | \$117,970.8 | \$60,566.8 | \$55,469.3 | \$5,097.5 | \$520,305.4 | 111,043 | \$62,576.0 | \$321,510.2 |
| 2005 | \$775,188.5 | \$648,914.0 | \$126,274.5 | \$61,800.9 | \$53,783.9 | \$8,017.0 | \$0.0 | 12,442 | \$9,120.0 | \$313,101.6 |
| 2006 | \$748,236.7 | \$619,316.7 | \$128,920.0 | \$63,876.1 | \$52,669.5 | \$11,206.6 | \$0.0 | 9,252 | \$5,781.8 | \$300,265.9 |
| 2007 | \$740,959.7 | \$596,675.1 | \$144,284.6 | \$68,212.8 | \$53,112.1 | \$15,100.8 | \$0.0 | 7,332 | \$4,501.9 | \$292,552.4 |
| 2008 | \$740,460.5 | \$575,299.4 | \$165,161.1 | \$76,068.5 | \$54,871.5 | \$21,197.0 | \$0.0 | 8,382 | \$5,012.3 | \$285,945.7 |
| 2009 | \$738,235.3 | \$553,207.7 | \$185,027.5 | \$76,025.5 | \$55,621.0 | \$20,404.5 | \$0.0 | 8,971 | \$5,369.1 | \$279,290.0 |
| 2010 | \$737,779.8 | \$532,036.7 | \$205,743.1 | \$75,901.1 | \$53,355.0 | \$22,546.1 | \$0.0 | 9,125 | \$5,446.5 | \$272,789.9 |
| 2011 | \$766,630.8 | \$531,048.5 | \$235,582.3 | \$80,383.4 | \$54,788.8 | \$25,594.6 | \$0.0 | 10,221 | \$6,222.7 | \$265,741.9 |
| 2012 | \$780,428.1 | \$515,360.4 | \$265,067.7 | \$81,857.1 | \$51,996.5 | \$29,860.7 | \$0.0 | 12,139 | \$7,422.7 | \$257,708.6 |
| 2013 | \$808,870.8 | \$517,112.7 | \$291,758.2 | \$91,162.7 | \$60,927.1 | \$30,235.6 | \$22,500.0 | 12,858 | \$7,878.0 | \$249,127.6 |
| 2014 | \$821,039.3 | \$511,412.0 | \$309,627.3 | \$92,384.0 | \$61,866.7 | \$30,517.2 | \$18,725.3 | 11,368 | \$7,149.1 | \$241,473.7 |
| 2015 | \$852,151.9 | \$500,292.0 | \$351,859.9 | \$98,855.5 | \$67,391.9 | \$31,463.6 | \$12,599.0 | 13,369 | \$8,151.6 | \$232,709.1 |
| 2016 | \$871,422.1 | \$487,265.9 | \$384,156.2 | \$101,943.6 | \$69,615.4 | \$32,328.2 | \$13,762.9 | 16,465 | \$9,638.8 | \$222,235.6 |
| 2017 | \$897,104.8 | \$476,528.6 | \$420,576.2 | \$108,107.3 | \$74,731.4 | \$33,375.9 | \$7,148.2 | 16,535 | \$9,503.3 | \$212,085.4 |
| 2018 | \$930,340.5 | \$477,336.5 | \$453,004.0 | \$110,048.9 | \$75,589.6 | \$34,459.3 | \$0.0 | 16,008 | \$8,772.2 | \$202,647.4 |
| 2019 | \$949,811.7 | \$463,144.7 | \$486,667.0 | \$119,975.8 | \$84,454.9 | \$35,520.9 | \$0.0 | 15,180 | \$7,761.7 | \$194,080.2 |
| 2020 | \$957,070.3 | \$437,124.7 | \$519,945.7 | \$104,900.8 | \$69,318.4 | \$35,582.4 | \$0.0 | 7,702 | \$4,106.9 | \$189,258.5 |
| 2021 | \$963,813.3 | \$407,896.9 | \$555,916.4 | \$127,352.5 | \$89,367.0 | \$37,985.5 | \$0.0 | 17,416 | \$8,998.1 | \$179,125.3 |
| 2022 | \$1,014,224.5 | \$417,159.5 | \$597,065.0 | \$130,742.9 | \$90,665.9 | \$40,077.0 | \$0.0 | 19,578 | \$9,195.4 | \$169,162.9 |
| 2023 | \$1,058,695.6 | \$410,139.7 | \$648,555.8 | \$138,795.0 | \$85,688.4 | \$53,106.6 | \$0.0 | 23,807 | \$11,490.9 | \$156,351.1 |
| 2024 | \$1,069,776.7 | \$382,037.1 | \$687,739.6 | \$87,114.2 | \$46,942.8 | \$40,171.4 | \$0.0 | 18,638 | \$8,394.4 | \$146,848.9 |
| TOTAL | | | | | | | \$595,040.8 | 377,831 | \$212,493.3 | |