**Síntesis estadística 1973 – septiembre 2024**

**(Monto en miles de dólares)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Año | Saldos balance | Estado de resultados | Colocación títulos valores | Devolución cotizaciones | Saldos depósitos cotizaciones |
| Activo | Pasivo | Patrimonio | Ingresos | Gasto | Resultado del ejercicio | Número | Miles de US$ |
| 1973 - 2004 | $804,298.7 | $686,327.9 | $117,970.8 | $60,566.8 | $55,469.3 | $5,097.5 | $520,305.4 | 111,043 | $62,576.0 | $321,510.2 |
| 2005 | $775,188.5 | $648,914.0 | $126,274.5 | $61,800.9 | $53,783.9 | $8,017.0 | $0.0 | 12,442 | $9,120.0 | $313,101.6 |
| 2006 | $748,236.7 | $619,316.7 | $128,920.0 | $63,876.1 | $52,669.5 | $11,206.6 | $0.0 | 9,252 | $5,781.8 | $300,265.9 |
| 2007 | $740,959.7 | $596,675.1 | $144,284.6 | $68,212.8 | $53,112.1 | $15,100.8 | $0.0 | 7,332 | $4,501.9 | $292,552.4 |
| 2008 | $740,460.5 | $575,299.4 | $165,161.1 | $76,068.5 | $54,871.5 | $21,197.0 | $0.0 | 8,382 | $5,012.3 | $285,945.7 |
| 2009 | $738,235.3 | $553,207.7 | $185,027.5 | $76,025.5 | $55,621.0 | $20,404.5 | $0.0 | 8,971 | $5,369.1 | $279,290.0 |
| 2010 | $737,779.8 | $532,036.7 | $205,743.1 | $75,901.1 | $53,355.0 | $22,546.1 | $0.0 | 9,125 | $5,446.5 | $272,789.9 |
| 2011 | $766,630.8 | $531,048.5 | $235,582.3 | $80,383.4 | $54,788.8 | $25,594.6 | $0.0 | 10,221 | $6,222.7 | $265,741.9 |
| 2012 | $780,428.1 | $515,360.4 | $265,067.7 | $81,857.1 | $51,996.5 | $29,860.7 | $0.0 | 12,139 | $7,422.7 | $257,708.6 |
| 2013 | $808,870.8 | $517,112.7 | $291,758.2 | $91,162.7 | $60,927.1 | $30,235.6 | $22,500.0 | 12,858 | $7,878.0 | $249,127.6 |
| 2014 | $821,039.3 | $511,412.0 | $309,627.3 | $92,384.0 | $61,866.7 | $30,517.2 | $18,725.3 | 11,368 | $7,149.1 | $241,473.7 |
| 2015 | $852,151.9 | $500,292.0 | $351,859.9 | $98,855.5 | $67,391.9 | $31,463.6 | $12,599.0 | 13,369 | $8,151.6 | $232,709.1 |
| 2016 | $871,422.1 | $487,265.9 | $384,156.2 | $101,943.6 | $69,615.4 | $32,328.2 | $13,762.9 | 16,465 | $9,638.8 | $222,235.6 |
| 2017 | $897,104.8 | $476,528.6 | $420,576.2 | $108,107.3 | $74,731.4 | $33,375.9 | $7,148.2 | 16,535 | $9,503.3 | $212,085.4 |
| 2018 | $930,340.5 | $477,336.5 | $453,004.0 | $110,048.9 | $75,589.6 | $34,459.3 | $0.0 | 16,008 | $8,772.2 | $202,647.4 |
| 2019 | $949,811.7 | $463,144.7 | $486,667.0 | $119,975.8 | $84,454.9 | $35,520.9 | $0.0 | 15,180 | $7,761.7 | $194,080.2 |
| 2020 | $957,070.3 | $437,124.7 | $519,945.7 | $104,900.8 | $69,318.4 | $35,582.4 | $0.0 | 7,702 | $4,106.9 | $189,258.5 |
| 2021 | $963,813.3 | $407,896.9 | $555,916.4 | $127,352.5 | $89,367.0 | $37,985.5 | $0.0 | 17,416 | $8,998.1 | $179,125.3 |
| 2022 | $1,014,224.5 | $417,159.5 | $597,065.0 | $130,742.9 | $90,665.9 | $40,077.0 | $0.0 | 19,578 | $9,195.4 | $169,162.9 |
| 2023 | $1,058,695.6 | $410,139.7 | $648,555.8 | $138,795.0 | $85,688.4 | $53,106.6 | $0.0 | 23,807 | $11,490.9 | $156,351.1 |
| 2024 | $1,072,637.5 | $381,381.5 | $691,255.9 | $98,093.5 | $54,248.8 | $43,844.6 | $0.0 | 21,113 | $9,476.0 | $145,778.6 |
| TOTAL |  |  |  |  |  |  | $595,040.8 | 380,306 | $213,575.0 |  |

Fuente: Monitor de Operaciones, Gerencia de Planificación, FSV.